GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Health Medical & Family Welfare Department- Budget Estimates 2021-22 – Comprehensive Budget Distribution Order for Rs.8,32,47,16,750/- (Rupees Eight Hundred Thirty Two Crore Forty Seven Lakh Sixteen Thousand Seven Hundred Fifty Only) to the Commissioner, A.P Vaidya Vidhana Parishad, A.P, Vijayawada/ the Director, SVIMS. Tirupathi/the Registrar, Dr.NTR University of Health Sciences, Vijayawada/ the CEO, AP Medicinal & Aromatic Plants Board, Vijayawada/the Health Medical & Family Welfare Department, Secretariat – Apportionment- Orders – Issued.

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HEALTH, MEDICAL AND FAMILY WELFARE (G.1) DEPARTMENT

G.O.Rt.No.337. **Dated.01.07.2021.**

Read the following:-

1. G.O.Rt.No.1362, Finance (FMU-HM&FW) Department, Dated.17.06.2021.
2. From the Commissioner of Andhra Pradesh Vaidya Vidhana Parishad, A.P, Vijayawada Lr.Rc.No.1/713/2021-22, Dated.21.06.2021

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O R D E R:

Based on the CBRO issued by the Finance department in the G.O 1st read above, a Budget Distribution order for Rs. Rs.8,32,47,16,750/- (Rupees Eight Hundred Thirty Two Crore Forty Seven Lakh Sixteen Thousand Seven Hundred Fifty Only) is hereby issued to the Commissioner, A.P Vaidya Vidhana Parishad, A.P, Vijayawada/ the Director, SVIMS. Tirupathi/ the Registrar, Dr.NTR University of Health Sciences, Vijayawada/the CEO, AP Medicinal & Aromatic Plants Board, Vijayawada/ the Health Medical & Family Welfare Department, Secretariat, allocating the amounts for the first, second, third and fourth quarters as per the Annexure attached to this order.

2. The concerned DDO is the Assistant Secretary/DDO, HM&FW (OP) Department, Secretariat, A.P., Velagapudi. The DDO is requested to draw and disburse the amounts to the concerned departments as per the allocations made in the CBRO to each HODs.

3. The DDO shall also ensure that the drawal and further distribution of funds shall not exceed the total amount earmarked for each quarter as indicated in the Annexure.

4. The Commissioner, A.P Vaidya Vidhana Parishad/ the Director, SVIMS. Tirupathi/ the Registrar, Dr.NTR University of Health Sciences, Vijayawada/ the CEO, AP Medicinal & Aromatic Plants Board, Vijayawada/ Health Medical & Family Welfare (OP) Department, Secretariat, shall take further action based on the quarterly distribution for drawal and utilization of the funds for the intended purpose as per the prescribed procedure, and furnish UCs/SOEs to the Government.

5. The HODs shall also adhere to the guidelines issued by the Finance Department in the CBRO in the ref. read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

ANIL KUMAR SINGHAL
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner, A.P Vaidya Vidhana Parishad, A.P, Vijayawada
The Director, Sri Venkateswara Institute of Medical Sciences, Tirupathi.
The Registrar, Dr.NTR University of Health Sciences, Vijayawada
The Health Medical & Family Welfare (OP) Department,
AP Secretariat, Amaravathi.

(P.T.O)

The Assistant Secretary/DDO, HM&FW(OP) Department,
Secretariat, Velagapudi.
The Director of Treasuries & Accounts, A.P, Ibrahimpatnam, Vijayawada.
The Pay & Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.
The Accountant General (A&E), A.P., Vijayawada.
The Principal Accountant General (A&E), AP, Hyderabad.
The Principal Accountant General (Civil Audit), AP, Hyderabad.

Copy to:-

The Finance (FMU-HM&FW) Department.
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//FORWARDED :: BY ORDER//

SECTION OFFICER

(Contd..Annexure at page.3)

Annexure to G.O.Rt.No.337, HM&FW (G.1) Department Dated.01.07.2021

DDO ANNEXURE
Department: Health, Medical & Family Welfare (in Rupees)

Head of Account	BE2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H 2210 Medical and Public Health							
S.M.H 01 Urban Health Service							
M.H. 001 Direction and Administration							
S.H 05 Assistance to Andhra Pradesh Vaidya Vidhana Parishad							
D.H 270 Minor Works							
S.D.H 272 Maintenance	2,00,00,000	50,00,000	50,00,000	50,00,00	50,00,000	2,00,00,000	0
D.H 310 Grants- in – aid							
S.D.H 311 Grants- in- aid towards salaries	6,30,71,32,000	1,69,58,43,000	1,45,77,23,000	1,57,67,83,000	1,57,67,83,000	6,30,71,32,000	0
S.D.H 312 other Grants – in- Aid	87,88,80,000	30,32,95,000	13,61,45,000	21,97,20,000	21,97,20,000	87,88,80,000	0
S.H 74 Buildings (APVVP)							
D.H 270 Minor Works							
S.D.H 272 Maintenance	3,750	0	1,250	1,250	1,250	3,750	0
M.H 110 Hospitals and Dispensaries							
S.H 08 Sanitation in APVVP Hospitals							
D.H 310 Grants-in- Aid							
S.D.H 312 Other Grants- in –Aid	1,00,00,00,000	35,72,50,000	14,27,50,000	25,00,00,000	25,00,00,000	1,00,00,00,000	0
S.H 15 Assistance to Andhra Pradesh Medicinal & Aromatic Plants Board.							
D.H 110 Domestic Travel Expenses							
S.D.H 111 Travelling Allowance	1,20,000	30,000	30,000	30,000	30,000	1,20,000	0
D.H 310 Grants- in –aid							
S.D.H. 311 Grants –in- aid towards salaries	29,85,000	7,28,000	7,46,250	7,46,250	7,64,500	29,85,000	0
S.D.H 312 Other Grants- in- aid	15,74,000	4,69,000	3,18,000	3,93,500	3,93,500	15,74,000	0

S.H 34 Sri Venkateswara Institute of Medical Sciences Tirupati							
D.H 310 Grants – in- aid							
S.D.H 312 Other Grants-in- aid	65,00,000	16,25,000	16,25,000	16,25,000	16,25,000	65,00,000	0
S.M.H 05 Medical Education, Training and Research							
M.H 105 Allopathy							
S.H 23 Assistance to Dr.NTR University of Health Sciences							
D.H 310 Grants- in –Aid							
S.D.H. 311 Grants –in- Aid towards salaries	5,44,77,000	1,46,25,000	1,26,13,500	1,36,19,250	1,36,19,250	5,44,77,000	0
S.M.H 06 Public Health							
M.H 101 Prevention and Control of Diseases							
G.S.H 11 State Development Schemes							
S.H 45 Dr.YSR Kanti Velugu							
D.H 210 Supplies and Materials							
S.D.H 212 Drugs and Medicines	5,00,00,000	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000	0
M.J.H 2251 Secretariat Social Services							
M.H 090 Secretariat							
S.H 06 Health, Medical & Family Welfare Department							
D.H 110 Domestic Travel Expenses	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
D.H 130 Office Expenses							
S.D.H 131 Service Postage, Telegram and Telephone Charges.	50,000	13,000	12,000	12,500	12,500	50,000	0
S.D.H 134 Hiring of Private Vehicles	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	0
S.D.H 135 Office Expenses- Consumable/ Stationery	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H 137 Office Expenses- Administrative Expenses	60,000	15,000	15,000	15,000	15,000	60,000	0
S.D.H 139 Office Expenses- Mobile Service/ Call Charges	1,35,000	34,000	33,500	33,750	33,750	1,35,000	0
Total	**8,32,47,16,750**	**2,39,21,27,000**	**1,77,02,12,500**	**2,08,11,79,500**	**2,08,11,97,750**	**8,32,47,16,750**	**0**

ANIL KUMAR SINGHAL
PRINCIPAL SECRETARY TO GOVERNMENT